Utah Transit Authority FY2022 FTA 5310 Program UT Large UZAs Program of Projects

SALT LAKE UZA

Proposed 2023 POP

Total Funds Available \$ 1,126,249 Sorted by Agency 2023 Propsed POP # of 2023 Traditional 2023 Non-Match Organization Project **Total Budget Local Match** Admin Fed Amount Items Ratio Capital Traditional Item# Operating Assistance 50/50 33,500 \$ 33,500 \$ 67,000 33,500 1 Suzy's Senior Services 1 Expansion Sedan (Non-ADA) 1 Suzy's Senior Services 80/20 40,000 \$ 10,000 \$ 50,000 \$ 40,000 1

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Senior Services	Misc. Supplies	2	80/20	\$	240	\$	60	\$	300	\$ 240				
Community Services	Operating Assistance	1	50/50	\$	10,500	\$	10,500	\$	21,000		\$	10,500		
ork Activity Center	Operating Assistance	1	50/50	\$	41,352	\$	41,352	\$	82,704		\$	41,352		
ork Activity Center	Expansion Transit Van (ADA)	1	80/20	\$	84,000	\$	21,000	\$	105,000	\$ 84,000				
tep House	Replacement Transit Vans (ADA)	2	80/20	\$	168,000	\$	42,000	\$	210,000	\$ 168,000				•
ake County (Operating Assistance	1	50/50	\$	90,000	\$	90,000	\$	180,000		\$	90,000		
ake County	3rd Party Contracts - 5310	1	80/20	\$	10,000	\$	2,500	\$	12,500	\$ 10,000				
borhood House	Operating Assistance	1	50/50	\$	76,800	\$	76,800	\$	153,600		\$	76,800		
borhood House	Preventive Maintenance	1	80/20	\$	22,320	\$	5,580	\$	27,900	\$ 22,320				
borhood House	Replacement Transit Van (ADA)	1	80/20	\$	84,000	\$	21,000	\$	105,000	\$ 84,000				
polus	Operating Assistance	1	50/50	\$	70,000	\$	70,000	\$	140,000		\$	70,000		
polus ,	Acquisition- Surveillance/ Security Equipment	1	80/20	\$	33,322	\$	8,330	\$	41,652	\$ 33,322				
s Promise (UW211)	Mobility Management	1	80/20	\$	93,990	\$	23,498	\$	117,488	\$ 93,990				
ey House	Operating Assistance	1	50/50	\$	23,200	\$	23,200	\$	46,400		\$	23,200		
O Care	Operating Assistance	1	50/50	\$	25,000	\$	25,000	\$	50,000		\$	25,000		
O Care	Replacement Transit Van (ADA)	1	80/20	\$	84,000	\$	21,000	\$	105,000	\$ 84,000				
O Care	Preventive Maintenance	1	80/20	\$	14,400	\$	3,600	\$	18,000	\$ 14,400				
RidePilot Lite	Engineer/Design - ADP Software	1	80/20	\$	1,000	\$	250	\$	1,250	\$ 1,000				
Crisis/Referral Trips	Mobility Management	1	80/20	\$	8,000	\$	2,000	\$	10,000	\$ 8,000				
ndmin /	Administration	1	100/0	\$	112,625			\$	112,625				\$	112,625
Totals SL-WV			\$:	1,126,249	\$	531,170	\$	1,657,419	\$ 643,272	\$	370,352	\$	112,625	
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Utah Transit Authority

